

RURAL NORTH VACAVILLE WATER DISTRICT INFORMATION PACKET

45 DAY NOTICE OF PUBLIC HEARING

REGARDING PROPOSED INCREASE TO SUPPLEMENTAL FEES AND CAPITAL RECOVERY CHARGES (CRC)

The Public Hearing will be held as part of the Special District Board Meeting on Tuesday June 25, 2024 at 7:00 pm at the Fire Station, 4135 Cantelow Road, Vacaville, Ca. 95688

In advance of the June 25, 2024 public hearing, the Rural North Vacaville Water District (RNVWD) will hold informational customer outreach meetings on the proposed supplemental rates and capital recovery charges and answer questions and receive public comments at two (2) informational public meetings.

Informational Customer Public Outreach Meetings

1. 7:00 pm – Tuesday May 28, 2024
2. 7:00 pm – Tuesday June 4, 2024

Directors, staff, and the public may participate by attending in person these meetings held at the Fire Station at the 4135 Cantelow Road, Vacaville, Ca. 95688

Basis and Reasons for the Proposed Supplemental Fee and Capital Recovery Charge (CRC).

- A. The District's budget for operating expenses for fiscal year, (FY) 2024/2025 includes water rate funding for Capital Expenses for anticipated improvements to infrastructure.
- B. The District's 8 year Capital Improvement Plan for FY 2024/2025 includes replacement of service meters, improvements for the exposed water main in the Cantelow slip area, and other ongoing major repair and maintenance that requires increased funding.
- C. The District must generate revenues in an amount sufficient to offset increased operating expense of about 22% from inflationary effects since 2019 and to allow for inflation in future years.
- D. The District must generate funds to build back the district reserve account to meet the board approved target amount of \$1,500,000. The current reserve account is underfunded by over one million dollars.
- E. Link to a packet of more detailed information regarding the rate increase can be found on the home page of our website at www.rnvwd.com.

Amount of Proposed Supplemental Fees and Capital Recovery Charge (CRC)

The proposed Supplemental Fee and Capital Recovery Charges (CRC) are shown in Table 1 attached at the end of this notice. Specific water bills for individual customers will vary on the number of supplemental water rights they may own, if any.